

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$57,856,771.00	\$303,008.00	\$58,159,779.00	\$23,348,893.25	\$23,226,732.72	\$34,810,885.75
Gasto de Capital	\$520,362.00	\$0.00	\$520,362.00	\$0.00	\$0.00	\$520,362.00
<b>Total del Gasto</b>	<b>\$58,377,133.00</b>	<b>\$303,008.00</b>	<b>\$58,680,141.00</b>	<b>\$23,348,893.25</b>	<b>\$23,226,732.72</b>	<b>\$35,331,247.75</b>

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MTR. LEOPOLDO GONZALEZ ROSAS.

DIRECTOR GENERAL.

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C.P. LUZ MARIA TERESITA LOPEZ BARRANCO

JEFA DEPARTAMENTO DE RECURSOS FINANCIEROS

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MTRA. MARISELA HERRERA MÉNDEZ.

SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS